

No: Coord-14/8/2021-O/o US (NLCPR)-Part(1)  
Government of India  
Ministry of Development of North Eastern Region

\*\*\*\*\*

East Block-10, Level-IV,  
R.K. Puram, New Delhi- 110066.

Dated the 30<sup>th</sup> March, 2022

OFFICE MEMORANDUM

**Subject: Minutes of the 34<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 15.03.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region.**

The undersigned is directed to forward herewith minutes of the meeting of 34<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 15.03.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region, for information and necessary action. The minutes of the meeting/proposal contained therein have been duly approved by the Hon'ble Minister, Ministry of Development of North Eastern Region.

  
(Ankit Mishra)

Deputy Secretary

E-mail: [ankit.mishra@nic.in](mailto:ankit.mishra@nic.in)

Tel.011-26107147

**Encl. As above.**

To

- i. Chief Executive Officer, NITI Aayog, Yojana Bhawan, Sansad Marg, New Delhi-110001.
- ii. Secretary (Home), Ministry of Home Affairs, North Block, New Delhi-110001.
- iii. Secretary (Expenditure), Department of Expenditure, Ministry of Finance, North Block, New Delhi-110001.
- iv. Foreign Secretary, Ministry of External Affairs, South Block, New Delhi-110011.
- v. Secretary, Ministry of Tourism, Transport Bhawan, Sansad Marg, New Delhi, 110001.
- vi. Secretary, Department of Sports, Ministry of Youth Affairs and Sports, Shastri Bhawan, C - Wing, Dr. Rajendra Prasad Road, New Delhi-110001.
- vii. Secretary, Ministry of Power, Shram Shakti Bhawan, New Delhi-1100011.
- viii. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi-110011.

- ix. Secretary, Department of Drinking Water & Sanitation, Shram Shakti Bhawan, New Delhi-1100011.
- x. Secretary, Department of School Education & Literacy, Dr. Rajendra Prasad Road, New Delhi-110001.
- xi. Secretary, Ministry of Road, Transport and Highways, Transport Bhawan, New Delhi-110001.
- xii. Additional Secretary & Financial Adviser, Ministry of DoNER.
- xiii. Joint Secretary (NLCPR/NESIDS), Ministry of DoNER

**Copy to:-**

Chief Secretaries of Arunachal Pradesh, Assam, Manipur, Meghalaya and Tripura- **For necessary action.**

**Copy also to:-**

- i. PS to Hon'ble Minister, MDoNER.
- ii. PS to Hon'ble MoS, MDoNER
- iii. Executive Engineer (TW), MDoNER.
- iv. DS(AM)/DS(SDM)/DS(IFD), MDoNER.
- v. Sr. Technical Director (NIC), MDoNER.
- vi. PPS to Secretary, MDoNER.

**Minutes of the 34<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/North East Special Infrastructure Development Scheme (NESIDS) Committee held on 15.03.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region through Video Conferencing (VC).**

\*\*\*\*\*

The 34<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/North East Special Infrastructure Development Scheme (NESIDS) Committee was held on 15.03.2022 at 03:00 p.m. to discuss proposals received from State Governments of Arunachal Pradesh, Assam, Manipur, Meghalaya and Tripura for consideration of projects for sanction or for condonation of delay in issue of work order under North East Special Infrastructure Development Scheme (NESIDS) /change in scope of work of projects under Non-Lapsable Central Pool of Resources (NLCPR) scheme. Chief Secretaries of the concerned States co-chaired the meeting. List of participants is at **Annexure-A**.

2. At the outset, Secretary, Ministry of Development of North Eastern Region (MDoNER) welcomed the Chief Secretaries and members of IMC / NESIDS Committee, representatives of State Governments and line Ministries of the Government of India. Thereafter, the Committee took up the project proposals for detailed discussion and recommended projects for sanction or for condonation for delay in award of work or for change in scope of work of projects appropriately, as detailed below:

#### **ARUNACHAL PRADESH**

- (i) Total Normative Allocation for FY 2021-22: Rs.129.29 crore
- (ii) Cost of Project already sanctioned: 0
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs.129.29 crore
- (iv) Cost of Projects shortlisted for sanction: 0
- (v) Total Cost of projects selected / sanctioned ((ii+iii+iv): Rs.129.29 crore
- (vi) Balance Normative Allocation (i-v) : Rs. 0.00 crore

3. Project proposal: "Construction of Town Double Lane Road at Pokriang SDO Hq Langrh and Phassang Circle Hq. and adjoining Villages" at an estimated cost of Rs.19.98 crore under NESIDS - For Sanction.

3.1 Chief Secretary, Arunachal Pradesh along with the officials of the State Government participated in the meeting through VC. Representatives of the State Government stated that the project was recommended for selection in the 32<sup>nd</sup> meeting

of IMC / NESIDS Committee held on 18.11.2021. The proposed road project is for construction of double lane road of highway standard road covering 03 administrative headquarters of Pokriang SDO HQ, Langrh and Phassang CO headquarters in Kurung Kumey District of Arunachal Pradesh. The total length of the road in concept paper was 7.00 km. As per actual field survey the road length has slightly increased to 7.204 Km. The scope of works consist of formation cutting, construction of cross drainage structures, protection walls, pavement and CC drain. The project is expected to harness the tourism potential of the beautiful locations of Kurung Kumey district like Pokring SDO-HQ, Langrh, Phassang and Nyobia Circle HQ. The DPR is based on Arunachal Pradesh Schedule of Rate 2021 for Roads & Bridges, which is the latest updated schedule of rate of Arunachal Pradesh PWD and is acceptable. The specification for roads materials shall be as per provision in Ministry of Road, Transport & Highways specifications for roads and bridges. The report of Technical Board and Detailed Project Report (DPR) of the project has been vetted by North Eastern Regional Institute of Science & Technology (NERIST) and approved by State Level Empowered Committee (SLEC) in its meeting held on 25.02.2022.

3.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-B**.

3.3 After due deliberations, the Committee recommended the project proposal "Construction of Town Double Lane Road at Pokriang SDO Hq Langrh and Phassang Circle Hq. and adjoining Villages" at an estimated cost of Rs. 19.98 crore for Sanction under NESIDS, with the condition that all norms for implementation and sustainability of the project as prescribed by Ministry of Road, Transport & Highways will be adhered to by the State Government.

4. Project proposal: "Construction of road from Kodum CO Hqr to Bam Trijunction 16.50 Km under West Siang District" at an estimated cost of Rs.20.00 crore under NESIDS - For Sanction.

4.1 Representatives of the State Government stated that the project was recommended for selection in the 32<sup>nd</sup> meeting of IMC / NESIDS Committee held on 18.11.2021. The project proposal is for upgradation of ODR/village road to MDR standard road from Kodum CO HQ to Bam Trijunction in West Siang District of Arunachal Pradesh. The total length of road in concept paper is 16.50 km. Out of 16.50 km, widening and sub base layer (GSB and WBM-II) for 5.00 km and black topping of 1.50 km has been completed through a project sanctioned under SIDF in 2017-18. The remaining 10.00 Km is a PMGSY road with average formation width of 5.00 m and carriageway width of 3.00 m. The PMGSY road has badly deteriorated due to

landslides, flood damage etc., however at some stretches the weightage of existing crust has been taken into account. The upgradation and geometric improvement of 10.00 Km of road from Nyorak-Rakte to Bam Tri-junction (PMGSY road) and BT of 15.00 Km from Kodum CO Hq to Bam-Tri-junction has been taken up in this project. The scope of works consists of the widening and construction of cross drainage, protection works, pavement and side drain. The project is expected to become an economic corridor connecting many commercial Hub and Tourism Hotspots. The DPR is based on Arunachal Pradesh Schedule of Rate 2021 for Roads & Bridges, which is the latest updated schedule of rate of Arunachal Pradesh PWD and is acceptable. The specification for roads materials shall be as per provision in Ministry of Road, Transport & Highways specifications for roads and bridges. The report of Technical Board and Detailed Project Report (DPR) of the project has been vetted by North Eastern Regional Institute of Science & Technology (NERIST) and approved by State Level Empowered Committee (SLEC) in its meeting held on 25.02.2022.

4.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-C**.

4.3 After due deliberations, the Committee recommended the project proposal **“Construction of road from Kodum CO Hqr to Bam Tri-junction 16.50 Km under West Siang District”** at an estimated cost of Rs. 20.00 crore for Sanction under NESIDS, with the condition that all norms for implementation and sustainability of the project as prescribed by Ministry of Road, Transport & Highways will be adhered to by the State Government.

5. Project proposal: **“Construction of road from Marung Gika to Panior Bridge Point via Sarchgai, mate, Kujuk & Pan-21 km in Papum Pare District”** at estimated an cost of Rs.20.00 crore under NESIDS - For Sanction.

5.1 Representatives of the State Government stated that the project was recommended for selection in the 32<sup>nd</sup> meeting of IMC / NESIDS Committee held on 18.11.2021. The project proposal is for construction of road of ODR standard road start from Maruk Gika and ends at Panior bridge point traversing via Sarch Gai, Mate, Kujuk & Pan villages measuring 21.00 km in Papum Pare District. The total length of road in concept paper was 21.00 km without Black topping components. However, on surveying in the field, it has been observed that the length is coming around 20.800 km, therefore reduction in length is compensated with better pavement layer being included in DPR. The scope of works consists of the formation cutting; widening; construction of cross drainage, protection works, pavement and side drain. The proposed project falls under Itanagar-Ziro-Daporijo-Aalo-Pasighat Tourist circuit. This project will also

proposed agro-tourism and eco-tourism in Papum Pare district. The DPR is based on Arunachal Pradesh Schedule of Rate 2021 for Roads & Bridges, which is the latest updated schedule of rate of Arunachal Pradesh PWD and is acceptable. The specification for roads materials shall be as per provision in Ministry of Road, Transport & Highways specifications for roads and bridges. The report of Technical Board and Detailed Project Report (DPR) of the project has been vetted by North Eastern Regional Institute of Science & Technology (NERIST) and approved by State Level Empowered Committee (SLEC) in its meeting held on 25.02.2022.

5.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-D**.

5.3 After due deliberations, the Committee recommended the project proposal "Construction of road from Marung Gika to Panior Bridge Point via Sarchgai, Mate, Kujuk & Pan-21 km in Papum Pare District" at an estimated cost of Rs. 20.00 crore for Sanction under NESIDS, with the condition that all norms for implementation and sustainability of the project as prescribed by Ministry of Road, Transport & Highways will be adhered by the State Government.

6. Project proposal: "Construction of road from Geku to Mariyang in Upper Siang district" in Arunachal Pradesh under NLCPR Scheme- For change in scope of work.

6.1 Representatives of the State Government stated that the project was sanctioned at an approved cost of Rs.1900.00 lakh on the recommendation of NLCPR Committee in its 150<sup>th</sup> meeting held on 28.03.2017. The Administrative and Financial Sanction was issued on 20.06.2017. The scope of work of the project has been changed due to change in alignment of the project. The road length of the project has been reduced from 45 km to 32 km. Also, some new items viz. Culverts with different specifications, retaining wall and earthen drain etc. have been included in the scope of work. The Technical Board of the State Government has already examined the matter and changes in the scope of work have been deliberated in its report. Further, the additional scope of work shall be constructed within the original sanction amount of the project. The report of Technical Board on the changed scope of work has been recommended by SLEC.

6.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-E**.

**6.3 After due deliberations, the Committee recommended the project proposal change in scope of work of the project "Construction of road from Geku to Mariyang in Upper Siang district" in Arunachal Pradesh under NLCPR Scheme with the condition that work and the additional scope of work shall be constructed within the original sanction amount of the project.**

**7. Project proposal: "Construction of RCC framed structure at Govt. Higher Secondary School Building, Basar in Lepa Rada District" in Arunachal Pradesh under NESIDS - For change in scope of work.**

7.1 Representatives of the State Government stated that the project was sanctioned at cost of Rs.785.38 lakh and the Administrative and Financial Sanction was issued on 28.05.2020. The Implementing agency has proposed to change the scope of work from Bamboo framed structure to RCC frame structure, that too 3 Unit Academic Block and 1 Unit Administrative Block instead of construction of Boys & Girls Hostel at same sanctioned amount of Rs.785.38 lakh. The justification provided by the State Government for the proposed change is as under:-

- i. As per the present strength available infrastructure, there is hostel facility for 170 girls and 100 nos. for Boys and there is no demand for additional boys or girls hostel from school authority.
- ii. The existing hostel building which are temporarily used by the Polytechnic College as Basar are now taken back for accommodating the school children.
- iii. The School was established way back in 1948 and was upgraded to Higher Secondary standard during 1982. The School buildings constructed in 1970s and early 1980s with semi-permanent type have outlived their normal life span of 25-30 years. Therefore, re-construction of school building is most important requirement of the present time.
- iv. It is not safe to construct bamboo structure as school infrastructure, especially of G+2 structure as it could be hazardous.
- v. Bamboo structure as school and hostel will wear and tear quickly. They will become dysfunctional very fast leading to wastage of resource.
- vi. The necessary expertise and knowhow for construction with bamboo as per detail design and specification provided by the CSIR-CBRI, Roorkee who are doing active research on subject of bamboo as building material is not readily available and therefore cannot be implemented.



vii. The need of the school is class rooms and academic buildings. The present hostel accommodation for boys and girls are adequate and are in good condition. It is not therefore desirable to construct more hostels.

7.2 The State Level Empowered Committee (SLEC) in its meeting on 12.11.2021 after considering the justification given by the Implementing Agency recommended the proposal for change in scope of work of the project.

7.3 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-F**.

7.4 After due deliberations, the Committee recommended that since there is major deviation in the scope of work, the sanction of the project may be treated as cancelled and in lieu of this, the project with changed scope of work i.e. 3 Unit Academic Block and 1 Unit Administrative Block instead of construction of Boys & Girls Hostel, for the project "Construction of RCC framed structure at Govt. Higher Secondary School Building, Basar in Lepa Rada District", as proposed by the State Government, will be considered as a new project under NESIDS. Thereafter, the Committee recommended the project with new scope of work for Selection under NESIDS against the earlier project sanctioned in the financial year 2020-21.

8. Project proposal: "Establishment of VKV at Changlang District, Arunachal Pradesh" under NLCPR scheme - For revision in approved cost.

8.1 Representatives of the State Government stated the project was recommended for sanction in 95<sup>th</sup> meeting of NLCPR Committee held on 31.05.2011 at cost of Rs.501.55 lakh. The Administrative and Financial Sanction for the project was issued on 23.09.2011 and first installment amounting to Rs.177.55 lakh was released on 26.09.2011. There is cost escalation in execution of the project. The cost of the project has been increased from Rs.501.55 lakh to Rs. 867.18 lakh. Some of the reasons which contributed towards the increased cost of the project were time over-run leading to increase in cost of construction materials as well as rates of labour, POL etc. The representative of the State Government further stated that the additional cost of Rs. 365.63 lakh will be borne by the State Government from its own resources and central share will remain 90% of original tendered cost of Rs. 490.95 lakh. The project was placed in the meeting of SLEC held on 25.02.2022 in which the Committee agreed upon the clarifications/suggestions of Technical Board regarding revision in the cost of the project.

8.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-G**.



8.3 After due deliberations, the Committee recommended that revision in cost of project from Rs. 501.55 lakh to Rs. 867.18 lakh with condition that work shall be completed as per the original scope of work as sanctioned by the Ministry of DoNER and the cost escalation in execution of the project shall be borne by the State Government, i.e., the funding for the project from MDoNER shall remain the same as before - Rs. 441.86 Lakh.

9. Project proposal: "Procurement of hospital equipments to prepare 10 District Hospitals (Tawang, Bomdila, Ziro, Aalo, Tezu, Namsai, Changlang, Khonsa, Seppa and Yingkiong) to fight COVID-19 in Arunachal Pradesh" under NESIDS- For change in scope of work.

9.1 Representatives of the State Government stated that the project was sanctioned under NESIDS on the recommendation of IMC / NESIDS Committee during its 21<sup>st</sup> meeting held on 23.04.2020 at cost of Rs. 5168.61 lakh. The Administrative and Financial Sanction (AFS) was issued and 1<sup>st</sup> installment of Rs.2067.44 lakh i.e. 40% of approved cost was released by the Ministry on 28.05.2020. The change in scope of work was resultant to the fact that preparation of the estimate was done under emergent conditions, at the beginning of the COVID pandemic in India, when the exact details of medical requirements were still being determined. These requirements, as well as availability and cost changed based on actual ground conditions. The changed scope of work of the project has been recommended by SLEC in its meeting held on 25.02.2022.

9.2 The following proposal for changed scope of work was submitted for consideration by the IMC:

- i. There are 107 items where there is variation in the quantity ordered and quantity approved as per AFS. The quantity of these items was optimized based on the requirement as assessed by the expert committee of the health department.
- ii. To relax section 2 (xvii) i.e. extension of time period for execution of the work beyond March, 2021 of the Administrative and Financial Sanction (AFS) and permit procurement of following equipment:

Sl. No. as per AFS	Particulars	Cost for 10 hospitals (in Rs.)
11	Post Mortem Equipment	6,90,000
13	Hospital Plants-Generator 40/50 kv	50,00,000
13	Hospital Plants-incinerator (Capacity @ 10kg/hr)	40,00,000

16	Prefab isolation unit for 5 persons	1,66,00,000
----	-------------------------------------	-------------

iii. In order to avoid duplication, the proposal of procurement of 1.5 Tesla MRI for TRIHMS under NESIDS may be dropped.

iv. To approve the revised quantity of items which were finalized and procured based on the optimization made as per the requirements assessed by the expert committee of the health department.

9.3 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-H**.

9.4 After due deliberations, the Committee recommended the change in scope of work, as proposed by the State Government with the condition that the change in scope is approved by IFD, MDoNER and saving accruing due to variation in the quantity ordered and quantity approved, as per AFS, will be adjusted at the time of release of subsequent installment by the Ministry to State Government on submission of work order(s) and progress report of the project, along with all the requisite documents.

### ASSAM

(i) Total Normative Allocation for FY 2021-22: Rs.275.02 crore

(ii) Cost of Projects already sanctioned : Rs 28.70

(iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 106.87 crore

(iv) Cost of Projects shortlisted for sanction: Rs.194.46 crore

(v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 330.03 crore

(vi) Balance Normative Allocation: 0

10. Project proposal: "Construction of 2x50 MVA, 132/33 KV GIS (Gas Insulated Substation) at 220/132 KV Amingaon GIS" in Assam at an estimated cost of Rs. 32.07 crore - For Sanction.

10.1 Additional Chief Secretary, Assam alongwith the officials of the State Government participated in the meeting through VC. Secretary, Department of Power to the Government of Assam, briefed the committee about the project proposal and stated that the proposed 2x50 MVA, 132/33 kV GIS substation shall be constructed at the under construction 220/132 KV Amingaon GIS site. It is located in Pacharia, Kamrup (Rural) District of Assam and situated at around 27 KM from Guwahati

Airport on the North Bank of River Brahmaputra. The area has high industrial load demand which is expected to rise in near future.

10.2 The GIS will bridge the projected shortfall of around 60 MW besides improving the quality of power while feeding the wide area encompassing Amingaon, Dadara, Sualkachi, Hajo, Changsari and North Guwahati. These areas will house numbers of institutions like AIIMS at Changsari, Narayana Super Speciality Hospital at Amingaon which will lead to opportunity to develop entire area in the vicinity of the capital city Guwahati as a Medical Tourism Hub of North East.

10.3 The Committee was also apprised that the State Government would follow all the conditionality and norms designing and execution as in such type of projects funded by Ministry of Power.

10.4 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-I**.

10.5 After due deliberations, the Committee recommended the project proposal **“Construction of 2x50 MVA, 132/33 KV GIS (Gas Insulated Substation) at 220/132 KV Amingaon GIS”** at an estimated cost of Rs. 32.07 crore for sanction under NESIDS with the condition that all norms & conditionality for implementation of the project as prescribed by Ministry of Power will be adhered to by the State Government.

11. Project proposal: **“Construction of RCC Bridge No.3/1 on the road from NH-39 near Silonijan State Dispensary to Dhansiri Par Ghat via Panika basti (including approach)”** in Assam at an estimated cost of Rs.22.51 crore - For Sanction.

11.1 Representative of concerned Department of State Government informed that proposal provides district connectivity between Karbi Anglong and Golaghat district. There is no RCC bridge within 10.00 km radius of that locality. It will help great extend to tourist and devotees for pilgrimage to an ancient and a famous Hindu Durga Temple located at Deopani, which is 8 km away from Bridge site.

11.2 The Committee apprised that MoRTH had sought Detailed Project Report (DPR), photographs of the existing road and Plan & Profile of the proposed work for better appreciation and final comments over the project. On receiving the vetted DPR, MoRTH has not made any further comments. It was stipulated that State Government should follow all the conditionality and norms in designing and execution as in such type of projects, as laid down by the MoRTH.

11.3 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at Annexure-J.

11.4 After due deliberations, the Committee recommended the project proposal "Construction of RCC Bridge No.3/1 on the road from NH-39 near Silonijan State Dispensary to Dhansiri Par Ghat via Panika basti (including approach)" at estimated cost of Rs.22.51 crore for sanction under NESIDS.

12. Projects proposal: "Construction of road from CPDMDK (SH-35) road at Dolamara to Lower Tara-Aji Longhup" at an estimated cost of Rs. 52.80 crore under NESIDS - For Sanction.

12.1 On this project, the Committee was of the view that since projects against the entire normative allocation of the State of Assam have already been sanctioned/recommended for sanction and no balance allocation is available for any other project, the Project proposal may be deferred and may be considered to be taken up against the allocation of NESIDS 2022-23.

13. 08 projects of Assam under NESIDS for condonation of delay in awarding the work.

13.1 Following is the list of Eight (8) projects placed before the Committee for condonation of delay in issue of work order. The representatives of the State Government explained in detail the reasons/justifications for condonation of delay. Representatives of State Government stated that a delay was caused mainly due to on-going Covid-19 pandemic and time taken in site clearance after dismantling of existing building, structures.

Sl. No	Name of the project	Date of Sanction under NESIDS	Sanctioned cost (Rs. in lakhs)	Time overrun for which condonation is proposed
1	Construction and renovation of Panbazar Higher Secondary School, Panbazar, Guwahati, Assam	29/03/2020	222.77	8 months

2	Construction and renovation of Kamrup Academy H.S. School, Chenikuthi, Guwahati, Assam	29/03/2020	222.77	8 months
3	Construction of Meeting Hall by Strengthening of Barkolai Higher Secondary School, Nagaon, Assam	29/03/2020	61.07	4 months
4	Construction and renovation of Sonaram Higher Secondary School, Bharalumukh, Guwahati, Assam	29/03/2020	222.77	8 months
5	Construction and renovation of Tarini Charan Govt. H.S. & M.P. School, Guwahati, Assam	29/03/2020	222.77	8 months
6	Construction of Additional Classrooms by Strengthening for Senairam Girls Higher Secondary School Tinsukia in Assam	29/03/2020	62.16	11 months
7	Construction of Additional Classrooms at Borguri High School, Tinsukia, Assam	29/03/2020	62.16	5 months
8	Construction of Girls Hostel at Jorhat Govt. Girls Higher Secondary and Multipurpose School located in Jorhat, Assam	29/03/2020	212.23	8 months

13.2 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-K**.

13.3 After due deliberations, the Committee agreed to recommend condonation of the delay in issue of work order in respect of all the eight school projects of Assam under NESIDS placed before the Committee.

### Manipur

(i) Total Normative Allocation for FY 2021-22: Rs. 98.80 crore

(ii) Cost of Project already sanctioned: Rs. 47.93 crore

- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: 0
- (iv) Cost of Projects shortlisted for sanction: Rs.71.83 crore
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 119.76 crore
- (vi) Balance Normative Allocation: 0

**14. Project proposal: "Procurement of 46 vehicles for Supervisory and Monitoring visit of the entire State of Manipur" at an estimated cost of Rs. 4.18 crore under NESIDS- For Sanction.**

14.1 Chief Secretary, Manipur alongwith the officials of the State Government participated in the meeting through VC.

14.2. The project was selected in the 28<sup>th</sup> IMC/NESIDS Committee in its meeting held on 02.06.2021 and was placed for consideration for sanction in the 29<sup>th</sup> IMC/NESIDS Committee meeting held on 20.07.2021. The committee was also apprised of the fact that IFD, M/o DoNER did not support the proposal for funding under NESIDS stating that it has no direct relation with Covid project.

**14.4. After due deliberations, the committee decided to defer the project proposal as the Normative Allocation of the State for the current financial year has already been exhausted.**

#### **MEGHALAYA**

- (i) Total Normative Allocation for FY 2021-22: Rs. 106.52 crore
- (ii) Cost of Projects already sanctioned: Rs. 3.65 crore
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 144.05 crore
- (iv) Cost of Projects shortlisted for sanction: Rs. 0.00 crore
- (v) Total Cost of projects selected/sanctioned (ii+iii+iv): Rs. 147.70 crore
- (vi) Balance Normative Allocation (i-v) : NIL

**15. Project Proposal: "Construction of College Building, Hostel for Girls, Hostel for Boys and Boundary Wall of Thomas Jones Synod College, Jowai in Meghalaya" under NLCPR - For change in scope of work.**

15.1 The representative of the State Government informed that the total plinth area of the college building approved originally was for Ground Floor only with a total area of 2427.60 sq m. Due to the site condition and space constraint, building design had to be altered to a four storied (Basement, Ground and Three floors) structure. It was also decided by the State Government that the balance of over and above the sanctioned cost

would be borne by the State Government. The physical progress of the college building is 100%.

15.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-L**.

15.3 After due deliberations, the Committee recommended the proposal for change in scope of work of the project "Construction of College Building, Hostel for Girls, Hostel for Boys and Boundary Wall of Thomas Jones Synod College, Jowai in Meghalaya under NLCPR" at a cost of Rs. 6.32 crore subject to the condition that funding from the Ministry of DoNER would be limited to Rs. 3.03 crore (90% of originally sanctioned cost of Rs. 3.37 crore) only and funds over and above the same would be arranged by the State Government from their own resources.

#### **TRIPURA**

- (i) Total Normative Allocation for FY 2021-22: Rs. 111.68 crore
- (ii) Cost of Project already sanctioned: Rs. 19.32 crore
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 114.03 crore
- (iv) Cost of Projects shortlisted for sanction: Rs. 25.24 crore
- (v) Total Cost of projects selected/sanctioned (ii+iii+iv): Rs. 139.27 crore
- (vi) Balance Normative Allocation (i-v) : NIL

16. Project Proposal: "Infrastructure development of 06 (Six) unit Higher Secondary School in various locations in Tripura" at an estimated cost of Rs. 52.02 crore under NESIDS- For sanction.

16.1 Representative of the State Government stated that the proposed education project would cater to the need of increased number of rooms for adequate accommodation, to improve health & hygiene through physical construction of toilets and water points. The project is aimed at providing infrastructure for quality education in the state. The representative of Department of School Education & Literacy supported the project.

16.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-M**.

16.3 After due deliberations, the Committee decided to recommended the project proposal "Infrastructure development of 06 (Six) unit Higher Secondary School in various locations in Tripura" for sanction under NESIDS at an estimated cost of Rs.



**52.02 crore, subject to compliance to the norms of Ministry of School Education and Literacy.**

**17. Project Proposal "Establishment of a newborn resource Development centre and upgradation of NICU and PICU at Department of Paediatrics, AGMC, Tripura" at an estimated cost of Rs. 7.20 crore under NESIDS - For Sanction.**

17.1 Representative of the State Government stated that the proposed Health project is for establishment of a Newborn Resource Development Centre and upgradation of NICU and PICU at Department of Paediatrics, AGMC, Tripura for skill development in the field of child care and for providing quality service to the paediatric population of Tripura.

17.2 The representative of MoHFW supported the project.

17.3 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-N**.

**17.4 After due deliberations, the Committee recommended the project proposal "Establishment of a newborn resource Development centre and upgradation of NICU and PICU at Department of Paediatrics, AGMC, Tripura" for sanction under NESIDS at an estimated cost of Rs. 7.20 crore, subject to compliance of the norms of Ministry of Health and Family Welfare.**

**18. Project Proposal: "Construction of 9 (nine) 100 seated Girls Hostel with Electricity, water supply, furniture, 200 mtr. boundary wall etc. in the Vidyajyoti Schools under Mission 100 at different location of Tripura" at an estimated cost of Rs.54.81 crore under NESIDS - For Sanction.**

18.1 Representative of the State Government stated that the proposed Education project is for construction of 9 (nine) 100 seated Girls' Hostel in the Vidyajyoti Schools under Mission 100 at several location of Tripura. These are required for the interest of the students in different Districts by creating a good positive educational environment with modern facilities.

18.2 At the selection stage, Department of School Education and Literacy (DoSEL) stated that the area of the hostel was larger than what they were following in the Centrally Sponsored Scheme 'Samagra Shiksha'. As per norms of Samagra Shiksha. The representatives of the State Government gave detailed justification for the same, stating that in their assessment, additional facilities were being required over and above the

norms as per the norms of 'Samagra Shiksha' scheme. This would further benefit the students. The same was found acceptable by the Committee, including the representative of the DoSEL, with the stipulation that per hostel funds from Ministry of DoNER shall be limited to the norms of DoSEL.

18.3 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-O**.

18.4 After due deliberations, the Committee recommended the project proposal "Construction of 9 (nine) 100 seated Girls Hostel with Electricity, water supply, furniture, 200 mtr. boundary wall etc. in the Vidyajyoti Schools under Mission 100 at different location of Tripura" at a total cost of Rs. 54.81 crore for Sanction under NESIDS, subject to the conditions that the per hostel funds from Ministry of DoNER shall be limited to the norms of Department of School Education and Literacy, and that funding from the Ministry of DoNER would be limited to the State's balance Normative Allocation of Rs. 7.90 crore only and funds over and above the same would have to be arranged by the State Government from their own resources.

19. Project proposal: "Improvement of Melagarh-Sonamura Road (L-8.454 KM) Sipahijala District in Tripura" under NLCPR- For change in scope of work.

19.1 The representative of the State Government informed that about 1.10 km road under the said project was already in existence prior to the sanction of the project under NLCPR. Therefore, all components of GSB, WBM-II, WBM-II and DBM were not required for 1.10 Km of road. Also, 1.10 Km road from Sonamura end towards Melagarh was executed only by providing top layer of Bituminous Concrete (BC) for improvement of that stretch. Accordingly, as per assessment, there was savings of Rs. 2.06 crore with respect to DPR provision due to non-execution of some of the components for 1.10 km stretch.

19.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-P**.

19.3 After due deliberations, the Committee recommended the proposal for change in scope of the work "Improvement of Melagarh-Sonamura Road (L-8.454 KM) in Sipahijala District in Tripura" under NLCPR, at reduced cost of Rs. 26.45 crore.

20. Project proposal: "Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km ): Phase-II from Machmara – Kanchanpur (Length : 18 Km ) in Unakoti District in Tripura" under NLCPR - For change in scope of work.

20.1 The representative of the State Government informed that they have constructed 11 nos. of Cross Drainages (CD) against the approved 62 nos. of CDs. Also, there was no Diversion of Forest Land and work was executed in the existing alignment. Due to this, there was a savings of expenditure for an amount of Rs. 787.96 Lakh and overall completion cost of work reduced to Rs. 40.14 crore

20.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-Q**.

20.3 After due deliberations, the Committee recommended the proposal for change in scope of the work "Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.50 Km): Phase-II from Machmara – Kanchanpur (Length: 18 Km) in Unakoti District in Tripura" under NLCPR, at reduced cost of Rs. 40.14 crore.

21. Project Proposal: "Construction of District Sports Complex at Ambassa, Dhalai District in Tripura" under NLCPR - For change in scope of work.

21.1 The representative of the State Government informed that the earlier selected work site was changed as it was Government, Forest and allotted Jote land. It was also clarified by State Government that there was no change in cost or scope of work, only the location of the project was changed from Kachcherra, Dhalai district to Kekmacherra, Dhalai District.

21.2 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-R**.

21.3 After due deliberations, the committee decided to recommend the proposal for change in scope (location change only) of the work "Construction of District Sports Complex at Ambassa, Dhalai District in Tripura" under NLCPR, with the condition that original scope of work would remain unchanged.

22. With the above projects shortlisted for Selections/Sanctions, the position of the Normative Allocation/available allocation of the NER States under NESIDS for FY 2021-22 is tentatively as under:

Normative Allocation/available allocation of the NE States under NESIDS for FY 2021-22									
(Rs. in crore)									
State	Normative allocation for FY 2021-22	Project sanctioned and AFS issued		Project recommended for shortlisting for Sanction*		Project selected/recommended for shortlisting for selection*		DoNER's share out of (IV+VI+VIII)	Balance Allocation (II-IX)
		(No.)	(Cost)	(No.)	(Cost)	(No)	(Cost)		
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII)	(IX)	(X)
Arunachal Pradesh	129.29	0	0	3	59.98	3	69.31	129.29	0
Assam	275.02	1	28.7	6	246.32	0	0	275.02	0
Manipur	98.8	4	47.93	4	50.87	0	0	98.8	0
Meghalaya	106.52	1	3.65	0	0	3	102.87	106.52	0
Mizoram	103.16	3	5.6	7	97.56	0	0	103.16	0
Nagaland	100.78	0	0	0	0	4	100.78	100.78	0
Sikkim	64.75	1	5.33	3	59.42	0	0	64.75	0
Tripura	111.68	1	19.32	4	92.36	0	0	111.68	0
<b>Total</b>	<b>990</b>	<b>11</b>	<b>110.53</b>	<b>27</b>	<b>606.51</b>	<b>10</b>	<b>272.96</b>	<b>990</b>	<b>0</b>
*including recommendations of IMC/NESIDS Committee in its 34 <sup>th</sup> meeting									

The meeting ended with a vote of thanks to the Chair.

\*\*\*\*\*

**Annexure-A**

**34<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 15.03.2022**

**List of Participants**

<b>Sl. No.</b>	<b>Organization</b>	<b>Officers attended</b>
1.	Members of Inter- Ministerial Committee/NESIDS Committee/ their representatives	Shri Lok Ranjan, Secretary, M/o DoNER (in Chair)
		Shri Naresh Kumar, Chief Secretary, Government of Arunachal Pradesh (co-chair), on VC
		Shri Paban Kumar Borthakur, Additional Chief Secretary, Assam, on VC
		Dr. Rajesh Kumar, Chief Secretary, Government of Manipur (co-chair), on VC
		Shri, Kumar Alok, Chief Secretary, Government of Tripura, on VC
		Shri Shashi Ranjan Kumar, Additional Secretary & Financial Adviser, M/o DoNER
		Shri Saurabh Endley, Joint Secretary, M/o DoNER
		Shri C. Rajasekhar, OSD, Ministry of External Affairs, on VC
		Shri Naveen Kumar, Eco. Officer (NE States Division), NITI Aayog, on VC
2.	Other Special Invitees from Line Ministries	Shri Elangbam Robert Singh, Director, Ministry of Health & Family Welfare, on VC
		Shri Tejpal Singh, Under Secretary, Department of School Education & Literacy, Ministry of Education, on VC
3.	Government of Arunachal Pradesh	Shri Sharat Chauhan, Principal Secretary (Health/Finance), on VC
		Shri Kaling Tayeng, Commissioner

		(PWD), on VC
		Shri Prashant S. Lokhande, Commissioner (Planning & Investment), on VC
		Shri N.T. Glow, Secretary (Planning & Investment), on VC
		Shri P. Parthiban, Secretary (Health), on VC
		Ms. Ayushi Sudan, Special Secretary (P&I), on VC
		Shri Punyendu Mishra, Director (Project Coordination), on VC
		Shri Kenjom Ete, CE PWD (EZ), on VC
		Shri Hage Bida, CE PWD (SID & PCZA), on VC
		Shri Tayor Taloh, CE PWD (WZ), on VC
		Shri D. Ete, CE PWD (CZB), on VC
		Shri Okep Tayeng, Joint Director (Project Coordination), on VC
		Shri Millo Pushang, Joint Director (Project Coordination), on VC
4.	Government of Assam	Shri B.R. Samal - Principal Secretary, Hill Areas Department, on VC
		Shri Gautam Talukdar - Secretary, Power Department, on VC
		Shri M.P. Rajkhowa, Joint Director (PP), on VC
5.	Government of Manipur	Shri V. Vumlunmang, Additional Chief Secretary (Health), on VC
		Shri P.K. Jha, Commissioner (Tourism) on VC
		Dr. K. Rajo Singh, Director (Health), on VC
		Shri W.Ibohal Singh, Director (Tourism), on VC
		Shri Th. Nandakishore Singh, Chief Engineer, Engineering Cell, Health &

		Family, Manipur on VC
		Shri Y. Suraj Singh, Dy. Secretary (Health) Govt. of Manipur on VC
		Dr. R.K. Radhesena Devi, Joint Director (Planning), on VC
		Shri O. Beda Singh, ARO (Planning), on VC
6.	Government of Meghalaya	Dr. Vijay Kumar. D, Commissioner & Secretary, Planning Department, on VC
		Shri R. Lyngdoh, OSD & ex-officio Secretary, Planning Department, on VC
		Shri F.B. Ramsiej, Joint Director, Directorate of Higher & Technical Education, on VC
7.	Government of Tripura	Shri Jitendra Kumar Sinha, Principal Secretary, Health and Family Welfare on VC
		Smt. Saumya Gupta, Secretary, Edn. / RD on VC
		Shri Brijesh Pandey, Secretary, Power on VC
		Shri A. Roy, IAS, Secretary, Planning/ Agriculture Department on VC
		Dr. Siddharth Shiv Jaiswal, IAS, Mission Director, National Health Mission Tripura on VC
		Dr. Subhasis Debbarma, Director, Health Department on VC
8.	Ministry of DoNER, GoI	Shri S. D. Meena, Deputy Secretary
		Shri Ankit Mishra, Deputy Secretary
		Shri Purushottam Verma, Deputy Secretary (IFD)
		Shri A.K. Pandey, Under Secretary
		Shri N.K. Saha, Under Secretary
		Shri Parveen Kumar, Executive



	Engineer
	Ms. Kusum Singh, Senior Statistical Officer
	Shri Mahesh Chander, Assistant Section Officer
	Ms. Shimpy, Assistant Section Officer
	Shri VivekaNand, Senior Secretariat Assistant

\*\*\*\*\*



Note # 40

28/03/2022 05:12 PM

Lok Ranjan  
Secretary

Hon'ble Minister

[Signature]  
29/3/2022